



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

October 19, 2018

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014-083 (**Blair Bend Road Resurfacing**)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2014-083 (Blair Bend Road Resurfacing) - Adjust project by revising the project cost to reflect the current estimate and revising the schedule to reflect FY 2019 CN. The adjustment removes \$655,000 (\$524,000 federal/\$131,000 local) L-STBG funds in FY 2017 and adds \$775,000 (\$620,000 federal/\$155,000 local) L-STBG funds in FY 2019. The total project cost is increased from \$700,000 to \$820,000.

This adjustment has been incorporated into our FY 2017-2020 TIP. The financial tables and project page are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-083	Revision No.	1	Mobility Plan No.	17-401
TDOT PIN	125149.00	STIP No.			
Project Name	Blair Bend Road Resurfacing				
Lead Agency	City of Loudon				
Total Project Cost	\$700,000				

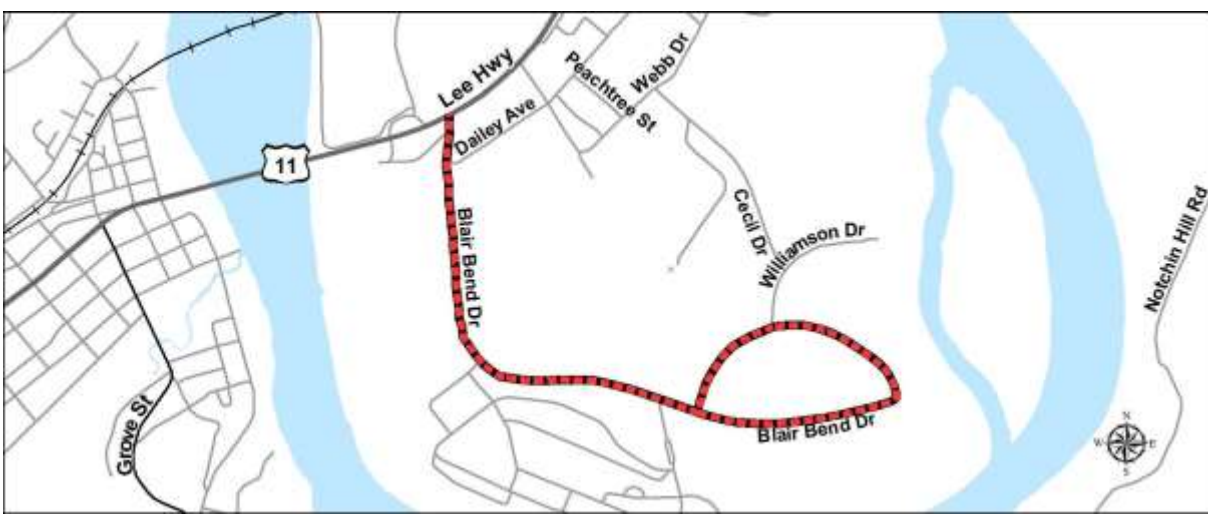
Project Description	Resurface existing roadway to eliminate hazardous pavement surface conditions and worn travel lane markings to improve safety.				
Termini/Intersection	Blair Bend Road from U.S. Hwy 11 (SR-2) to Blair Bend Road				
Counties	Loudon				
City/Agency	City of Loudon				
Length	1.9	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/CN	L-STBG	\$700,000	\$560,000	\$0	\$140,000	\$0
Total			\$700,000	\$560,000	\$0	\$140,000	\$0

Revision Date	4/27/2017
Revision Details	Adjust project by updating Mobility Plan number.
Previous TIP No.	2014-083



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-083	Revision No.	2	Mobility Plan No.	17-401	
TDOT PIN	125149.00	STIP No.				
Project Name	Blair Bend Road Resurfacing					
Lead Agency	City of Loudon					
Total Project Cost	\$820,000					

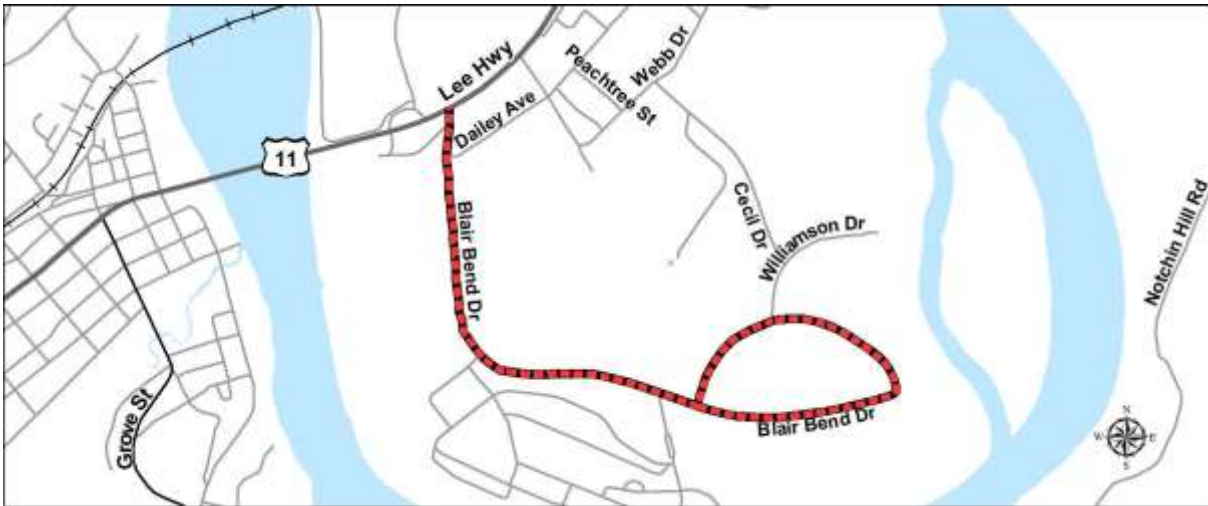
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Counties	Loudon				
City/Agency	City of Loudon				
Length	1.9	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/CN	L-STBG	\$45,000	\$36,000	\$0	\$9,000	\$0
2019	PE-N/PE-D/CN	L-STBG	\$775,000	\$620,000	\$0	\$155,000	\$0
Total			\$820,000	\$656,000	\$0	\$164,000	\$0

Revision Date	10/19/2018
Revision Details	Adjust project by revising the project cost to reflect the current estimate, and revising the schedule to reflect FY 2019 CN. The adjustment removes \$655,000 (\$524,000 federal/\$131,000 local) L-STBG funds in FY 2017 and adds \$775,000 (\$620,000 federal/\$155,000 local) L-STBG funds in FY 2019. The total project cost is increased from \$700,000 to \$820,000.
Previous TIP No.	2014-083



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.29
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.79
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.73
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.30
L-STBG	\$44,048,665	\$23,038,693	\$13,367,172	\$12,075,586	\$92,530,116	10.94
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.71
NHPP	\$182,596,884	\$140,140,693	\$90,726,577	\$43,976,577	\$457,440,731	54.07
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.29
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.22
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.87
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.05
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.54
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.48
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.53
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.22
S-STBG-TA	\$1,644,401	\$76,552	\$3,524,399	\$890,565	\$6,135,917	0.73
STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
Total	\$358,725,592	\$238,330,447	\$168,404,771	\$80,526,589	\$845,987,399	100.00
Federal	\$258,530,254	\$183,979,462	\$133,645,942	\$65,106,878	\$641,262,536	75.80
State	\$46,313,407	\$40,082,328	\$23,696,015	\$12,266,468	\$122,358,218	14.46
Local	\$53,881,931	\$12,468,657	\$5,595,814	\$3,153,243	\$75,099,645	8.88
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.86

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.29
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.79
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.73
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.30
L-STBG	\$44,048,665	\$23,038,693	\$13,367,172	\$12,075,586	\$92,530,116	10.94
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.71
NHPP	\$182,596,884	\$140,140,693	\$90,726,577	\$43,976,577	\$457,440,731	54.07
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.29
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.22
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.87
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.05
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.54
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.48
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.53
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.22
S-STBG-TA	\$1,644,401	\$76,552	\$3,524,399	\$890,565	\$6,135,917	0.73
STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
Total	\$358,725,592	\$238,330,447	\$168,404,771	\$80,526,589	\$845,987,399	100.00
Federal	\$258,530,254	\$183,979,462	\$133,645,942	\$65,106,878	\$641,262,536	75.80
State	\$46,313,407	\$40,082,328	\$23,696,015	\$12,266,468	\$122,358,218	14.46
Local	\$53,881,931	\$12,468,657	\$5,595,814	\$3,153,243	\$75,099,645	8.88
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.86

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

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Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
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EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
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L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.71
NHPP	\$182,596,884	\$140,140,693	\$90,726,577	\$43,976,577	\$457,440,731	54.06
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Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.86

NOTE: Financial tables run on 10/19/2018 and reflect:
 FY 2017 - L-STBG: -\$655,000 (Federal: -\$524,00 Local: -\$131,000)
 FY 2019 - L-STBG: +\$775,000 (Federal: +\$620,00 Local: +\$155,000)